

T or C Middle School - Capital Improvement Needs

Truth or Consequences Municipal Schools Facility Location / Building	Maintenance Work Order	Other Funding Options (28-9, HB-33, & Other Sources)	2023 GO Bond Project Funding	2027 GO Bond Project Funding	Facility Deficiencies & Capital Improvement Needs
T or C Middle School	X		X		Hazardous Materials: Due to the age of some facilities, consultation with the District's ACM Management Plan will be required to verify if any hazardous materials still remain in <u>ANY</u> of the facilities. Possible ACM (flooring, wall base, ceilings, insulation, mastic, etc.) in several storage rooms and possibly other areas that are not visible, including potential lead paint that may require remediation and abatement prior to any renovation or demolition.
T or C Middle School	X		X		Facility Replacement: Replace the existing Middle School and relocate it to the High School campus for 285 students / ~48,000 SF. A two-story building is recommended to leave sufficient circulation space for a separate parking and parent drop-off/ pick-up area. A new middle school facility on the high school campus will allow for sharing of student dining and CTE electives and reduce a percentage of the required space.
T or C Middle School	X				General Maintenance - All Buildings: Clean and re-caulk all vertical joints, around wall openings (doors/windows) and misc. wall penetrations.
T or C Middle School	X				General Maintenance - All Buildings: Clean and re-caulk the base of all exterior walls at all concrete sidewalks.
T or C Middle School	X				General Maintenance - All Buildings: Trim Tree's around perimeter of <u>ALL</u> Buildings to keep leaves and other debris build-up off of roof surfaces.
T or C Middle School	X				General Maintenance - All Buildings: Replace/ repair all exterior hose bibbs and provide frost protection as most appear to be damaged or leaking.
T or C Middle School	X				General Maintenance - All Buildings: Remove all storage cabinets from all single occupant restrooms as its it makes the restrooms to be NOT ADA compliant.
T or C Middle School	X				General Maintenance: The downspout located on the east side of CR#110 are drains into a random CMU block instead of a proper splashblock.
T or C Middle School	X				General Maintenance: Replace missing light fixture covers in the gym lobby.
T or C Middle School	X				General Maintenance: Replace all stained and damaged ceiling tiles throughout all classrooms, offices & corridors.
T or C Middle School	X				General Maintenance: Test all roof top gas lines for leaks and replace gas line as needed and repaint.
T or C Middle School					Paving Area 1 (Southwest): Repair cracks, potholes and spalled areas, resurface asphalt up to 2", and restripe parking lot on the southwest side of the campus "staff and visitor lot", which also includes the parent drop-off/ pickup. Repaving to also include access lane to north end of the campus. Replace all ADA parking signage to comply with requirements as required by the 2021 IBC for Accessibility & Usability for Commercial Buildings w/ current NMBC Amendments. Existing ADA parking space size and signage not compliant. Include improvements to the bus drop-off/ pick-up area.
T or C Middle School					Paving Area 2 (South): Bus drop-off and pickup area located at the south side of the school needs to be completely resurfaced up to 2" and all cracks/ potholes repaired, including all pavement markings.
T or C Middle School					Campus-wide Site Improvements: Install LED parking lot lighting with daylight sensing systems that comply with the 2021 IECC with NM Amendments & ASHRAE 90.1 at ALL parking lots, and also the parking area adjacent to the baseball/ softball fields to improve school safety.
T or C Middle School					Campus-wide Grading & Drainage: Grading/drainage is needed for the entire campus, including building perimeters as it has become problematic as the campus is very sloped. The most problematic areas need to be regraded to create positive drainage away from the buildings and reduce erosion that is occurring around sidewalks and building aprons. Splash blocks are also needed at all downspouts to keep water away from the buildings.
T or C Middle School					Campus-wide Site Improvements: Replace broken/spalled concrete sidewalks and pathways located around the campus including replacement of ADA access ramps, steps, and handrails that are deteriorated and non-compliant in several locations. Replace concrete walkway/ steps at the north end of the parent drop-off.
T or C Middle School					Campus-wide Site Improvements: Sand, primer and repaint all handrails that are ADA compliant at all steps and ramps.
T or C Middle School					Campus-wide Site Improvements: Landscaped areas need to have xeriscaping installed to improve the campus aesthetic, including drought-tolerant plants with dedicated irrigation.
T or C Middle School					Athletic Fields: Across several areas of the football field, it appears that there issue with prairie dogs in the area that may require remediation and removal. Once removed the field needs to be repaired and regraded in some areas. The goalposts are old and need replacement. Upgrade/ repair the irrigation system for the field area on the north side of the campus and reseed all grassed areas.
T or C Middle School					Athletic Fields: ADA Accessible pathways need to be provided to all outdoor athletic seating/ play areas located on the north and east side of the campus. Asphalt pathways can be installed to reduce cost as long as they meet ADA compliance. Dedicated ADA parking is also needed by the softball/ baseball fields.
T or C Middle School					Exterior Building Envelope: Sand, primer and repaint all exterior metals where faded including flashing, fascia, covered walkways at all building connections including columns, and all metal handrails at steps and ramps.
T or C Middle School					Exterior Building Envelope: Clean and tuckpoint exterior masonry as needed around the building perimeter. After all exterior masonry repairs have been completed power wash all exterior brick and reseat.
T or C Middle School					Exterior Building Envelope: Repair damaged/ cracked stucco system along the upper perimeter of the existing buildings and recolor coat. Include repairs to soffits and covered walkways.
T or C Middle School					Exterior Building Envelope: Clean and re-caulk all vertical joints, around wall openings (doors/windows) and misc. wall penetrations.
T or C Middle School					Roofing: The roof system over the admin areas, kitchen, cafeteria and gym, including the covered walkways, is in poor condition. Although the roof has been coated many years ago, there are still numerous leaks, and both require replacement. Include replacement of skylights as they are very deteriorated and in poor condition, buildings.
T or C Middle School					Exterior Building Envelope: Replace exterior doors, frames and hardware at all building entrances - entire campus.
T or C Middle School					Exterior Building Envelope: Replace all exterior windows, including clerestory windows in the gym, and provide new window shades throughout the entire campus. Window frames are rusted out in numerous locations and all windows have broken thermal seals.
T or C Middle School					School Safety/ Security: Provide a new secure entrance area and reconfigure the existing administrative office area to include the restroom area to improve school security and access as part of the demolition of the south classroom wing. Currently, there is only a BELL SYSTEM and a security gate in place but no way in which to stop anyone that gains access to the school.
T or C Middle School					Educational Adequacy: The Nurse's Office does not meet the minimum SF requirements and is not designed in such a way that it is sufficient to meet the needs of students/ staff and is non-functional. The adjacent restroom does not meet ADA requirements.
T or C Middle School					Educational Program Needs: The existing science labs (CR #115 - 118) need major renovation to meet current 21st Century Middle School Educational Requirements, including replacing all finishes, building system upgrades, equipment, and furnishings. All of the Science Labs were observed to have numerous issues with the lab sinks/ tables, with numerous faucets leaking and/or non-operational, limited power outlets operational, prep area, demonstration space, old casework, and emergency eye wash/ shower stations.
T or C Middle School					Educational Program Needs: Renovate the Art Room in its entirety to meet current 21st Century Middle School Educational Requirements including replacement of all finishes, building system upgrades, equipment, and furnishings. Exit signage needs to be installed within the existing art room for compliance.
T or C Middle School					Educational Program Needs: Renovate the Band Room in its entirety to meet 21st Century Middle School Educational Requirements, including replacement of all finishes, acoustic sound panels, equipment, shelving, and furnishings. Provide doors with soundproof glazing at all practice rooms for easy observation.
T or C Middle School					Educational Program Needs: Renovate/ Reconfigure Library in its entirety to meet 21st Century Middle School Educational Requirements including replacement of all finishes, building system upgrades, instrument storage and furnishings.

Truth or Consequences Municipal Schools - 2025 - 2030 Facility Master Plan

Truth or Consequences Municipal Schools Facility Location / Building	Maintenance Work Order	Other Funding Options (SB-9, HB-3A, & Other Sources)	2023 GO Bond Project Funding	2027 GO Bond Project Funding	Facility Deficiencies & Capital Improvement Needs
T or C Middle School					Building Security: All of the existing interior door hardware can only be locked/unlocked from outside each room. There are numerous classrooms and offices where the door hardware has become difficult to operate, lock/unlock and should be replaced. Interior door locks need to be upgraded at all offices and classrooms to those that can be locked via key from the inside of the room (42).
T or C Middle School					Repair and patch walls as needed and repaint entire interior and install corner guards to prevent future damage.
T or C Middle School					Ingress/ egress (All Classrooms): While all classroom doors swing out into a recessed area of the corridor, the doors do not have adequate space on either side of the door opening to meet front and side approaches required by ADA. Modifications are needed to CR# - 101, 104, 105, 106, 109, 112. The remaining other classroom doors are questionable if they comply with ADA requirements due to their configuration.
T or C Middle School					Replace interior doors at all classrooms and hardware including at the cafeteria, library and music room. The existing interior classroom doors have various levels of deterioration and wear and require replacement including new door hardware that can be locked from both the inside and outside the classroom. Most classrooms have the round door knob style that is not ADA compliant.
T or C Middle School					Replace all remaining knob-style door hardware at all janitor closets, storage areas, mechanical rooms, and any other remaining areas to meet ADA-compliant door hardware.
T or C Middle School					Install new ADA compliant signage that identifies room numbers at all classrooms and all occupied / non-occupied spaces throughout the building as required by the 2021 IBC for Accessibility & Usability for Commercial Buildings w/ current NMBC Amendments.
T or C Middle School					Replace VCT flooring throughout the classroom building including wall base with polished concrete flooring in all work rooms, storage room, and in all classrooms that have VCT.
T or C Middle School					Replace carpet throughout with carpet tile including all office areas (admin area) and classrooms. The carpet in the classrooms is in poor condition.
T or C Middle School					Replace existing casework in all classrooms as the existing is original and in poor condition.
T or C Middle School					Renovate Teacher's Lounge/ Workroom in its entirety (flooring, finishes, plumbing, casework w/ sink, fixtures, lighting, partitions, accessories and ventilation) and comply with all ADA requirements. The existing stove does not have proper ventilation to the exterior and needs to be vented properly to meet code or removed.
T or C Middle School					Renovate kitchen and serving area in its entirety, including staff restroom: reconfigure for efficiency and replace all equipment, including plumbing and appropriate ventilation hoods. All ovens are required to be placed under ventilation hoods, which are missing in the current space. Inspect water/ sewer lines and replace as part of kitchen renovation as required. The existing kitchen does not meet the minimum SF requirements per NMAS.
T or C Middle School					Renovate cafeteria area in its entirety including the adjacent stage area, replace all finishes including the adjacent storage area.
T or C Middle School					Replace existing bleachers in the Gym - 10 tier. The existing bleachers are old, and deteriorated and do not have proper handrails.
T or C Middle School					Sand and re-seal wood flooring in the gym include new striping.
T or C Middle School					Renovate all student restrooms in their entirety including those adjacent to the cafeteria (flooring, finishes, plumbing, fixtures, lighting, partitions, accessories and ventilation) and comply with all ADA requirements (6). Inspect water/ sewer lines and replace as part of all restroom renovations as required.
T or C Middle School					Renovate the restrooms located in the gym lobby in their entirety as they are in poor condition and do not meet ADA (flooring, finishes, plumbing, fixtures, lighting, partitions, accessories and ventilation) and comply with all ADA requirements (2). Inspect water/ sewer lines and replace as part of all restroom renovations as required.
T or C Middle School					Renovate staff (single-occupant) restrooms located adjacent to the teacher's lounge, nurse, and in the admin office in their entirety (flooring, finishes, plumbing, fixtures, lighting, partitions, accessories and ventilation) and comply with all current ADA requirements (5). Inspect water/ sewer lines and replace as part of all restroom renovations.
T or C Middle School					All janitor/ custodian closets (4) need to be renovated in the oldest areas of the school including replacement of all janitor sinks and installation of proper storage racks and power to change equipment.
T or C Middle School					Renovate both Girls & Boys Locker Rooms in their entirety including restroom area (flooring, finishes, plumbing, fixtures, lighting, partitions, accessories and ventilation) and comply with all ADA requirements - Remove showers and provide more changing space. Inspect water/ sewer lines and replace as part of all locker room renovations.
T or C Middle School					Replace water heater adjacent to the kitchen as it is almost 20 years old.
T or C Middle School					Upgrade interior lighting throughout to LED light fixtures, including all offices, storage, library, restrooms, and all instructional areas, and install occupancy sensors. It may require the replacement of ceiling tiles in classrooms. Include upgrade to the school's stage lighting. (Gym area lighting has already been upgraded to LED)
T or C Middle School					Replace exterior lighting with LED fixtures that include daylight sensing system.
T or C Middle School					Upgrade exit signage and emergency back-up lighting throughout to LED. Exit lights in several corridors and the gym are mounted too high and need replacement.
T or C Middle School					Upgrade primary service to the campus to meet the current and future electrical needs including new facilities.
T or C Middle School					Upgrade Secondary Electrical Service to accommodate current & future building loads, new equipment, and technology - most panels are old and most are full. Provide additional power outlets in each classroom eight (8) minimum.
T or C Middle School					HVAC Upgrade: Replace HVAC System complete with a new energy efficient system including direct digital control throughout the entire campus. Test for leaks and replace rusted gas lines.
T or C Middle School					School Safety/Security: Upgrade Fire Alarm to meet CURRENT NMIEBC Code Requirements for "E" Occupancy. The intercom has already been upgraded.
T or C Middle School					Classrooms need new furniture for staff and students, as both classroom areas have mis-matched furniture in both style, age, and size.
T or C Middle School					Upgrade and expand the fire sprinkler system throughout the entire campus as it will be required to meet CURRENT NMIEBC Code Requirements as part of facility-wide renovations (Level-3).
T or C Middle School					School Safety/Security: Replace/upgrade security monitoring system and install additional security cameras - interior/exterior
T or C Middle School					Technology: Continue annual upgrades of technology hardware and software per District Technology requirements for Middle School Classrooms

T or C Middle School - Capital Improvement Costs

Capital Improvements Summary Sheet					
District	Truth or Consequences Municipal Schools	Date:	3/13/25	MACC	\$ 14,164,345
School	Truth or Consequences Middle School	Building GSF:	64,886	Soft Costs*	\$ 6,014,184
Facility	Multi-Building Campus Renovation	Total MACC/PSF:	\$ 218.30	Total Project Budget	\$ 20,178,529
LEVEL	CAPITAL IMPROVEMENTS	TOTAL MACC	Soft Costs	Total Project Budget	COMMENTS
Shell					
B-2010	Exterior Tuck Point / Masonry Cleaning/ Restoration	\$ 26,303	\$ 11,273	\$ 37,576	
B-2010	Exterior Control Joint Maintenance	\$ 14,840	\$ 6,274	\$ 20,914	
B-2010	Stucco Misc Location Repair & New Color Coat	\$ 333,060	\$ 142,740	\$ 475,800	Repair damaged/ cracked stucco system along the upper perimeter of the existing buildings and recolor coat. Include repairs to soffits and covered walkways.
B-2010	Exterior Painting - Metals/ Wood/ Trim	\$ 47,287	\$ 20,266	\$ 67,553	Sand, primer and repaint all exterior metals including trim, columns, and all metal handrails at steps and ramps.
B-1020	Roofing - TPO (white) inc. Demo, flashing & trim	\$ 1,214,434	\$ 520,472	\$ 1,734,905	The roof system over the admin areas, kitchen, cafeteria and gym, including the covered walkways, is in poor condition.
B-2020	Skylights (Dome)	\$ 2,307	\$ 989	\$ 3,295	
B-2020	Exterior Doors, Frames, & Hardware - Double	\$ 67,242	\$ 28,818	\$ 96,059	Replace exterior doors, frames and hardware at all building entrances - entire campus.
B-2020	Exterior Doors, Frames, & Hardware - Single	\$ 33,086	\$ 14,180	\$ 47,266	
B-2020	Window Replacement Insulated - Remove/ Replace	\$ 96,429	\$ 41,327	\$ 137,755	
B-2020	Window Clerestory (Insulated fixed) Custom Size	\$ 17,731	\$ 7,599	\$ 25,330	Clerestory Windows at Gym
Interiors					
C-2000	Reconfigure/ Renovate Existing Admin & Main Entry for Security	\$ 73,990	\$ 31,710	\$ 105,700	
C-1013	Renovate Science Labs Inc New Finishes & Equip	\$ 591,014	\$ 253,292	\$ 844,305	
C-2000	Renovate Art Room	\$ 211,815	\$ 90,778	\$ 302,593	
C-2000	Renovate Band/ Music Room	\$ 174,444	\$ 74,762	\$ 249,205	
C-2000	Renovate Library Inc New Finishes & Furnishings	\$ 302,196	\$ 129,512	\$ 431,708	
C-2020	Door Hardware - Interior Replace Existing (Key lock both sides)	\$ 53,625	\$ 22,982	\$ 76,607	There are numerous classrooms and offices where the door hardware has become difficult to operate, lock/ unlock and should be replaced.
C-2020	Construct recessed door opening into the existing classroom space for Egress. New Door, Frame & Hardware	\$ 36,000	\$ 15,429	\$ 51,429	Modifications are needed to CR# - 101, 104, 105, 106, 109, 112. The remaining other classroom doors are questionable if they comply with ADA requirements due to their configuration.
C-2020	Replace Interior door lock set - (ADA Compliant)	\$ 25,575	\$ 10,961	\$ 36,536	Replace all remaining knob-style door hardware at all janitor closets, storage areas, mechanical rooms, and any other remaining areas to meet ADA-compliant door hardware.
C-2000	Patch/ Repair Walls and Repaint Interior	\$ 273,332	\$ 117,142	\$ 390,475	
C-3020	Remove existing flooring material & polish concrete inc vinyl base	\$ 175,873	\$ 75,374	\$ 251,248	Replace VCT flooring throughout the classroom building including wall base with polished concrete flooring
C-3010	Remove Existing Carpet & Replace w/Carpet Tile inc Wall Base	\$ 95,197	\$ 40,799	\$ 135,996	Replace carpet throughout with carpet tile including all office areas (admin area) and classrooms.
C-1030	Casework (General Classroom)	\$ 97,080	\$ 41,606	\$ 138,686	Includes replacement in the admin and nurse area plus classrooms
C-2000	Renovate Teacher Workroom / Lounge	\$ 76,044	\$ 32,590	\$ 108,634	
C-2000	Renovate & Expand Kitchen & Serving Area (from existing space)	\$ 308,125	\$ 132,054	\$ 440,179	Renovate kitchen and serving area in its entirety. The existing kitchen does not meet the minimum SF requirements per NMAS.
C-2000	Renovate Cafeteria	\$ 331,000	\$ 141,857	\$ 472,857	Includes stage area
C-3010	Wood Flooring (Comp. Gym) - Refinishing inc. Stripe	\$ 199,375	\$ 85,446	\$ 284,821	
C-2000	Renovate Locker Rooms Into Dressing Rooms Only (Inc Student Storage)	\$ 524,000	\$ 224,571	\$ 748,571	Renovate both Girls & Boys Locker Rooms in their entirety including restroom area. Remove showers and provide more changing space.
C-3010	Ceiling - suspended 2x4 Lay-in acoustical panels (dble for teglar)	\$ 87,750	\$ 37,607	\$ 125,357	
Services					
D-2011	Renovate multi-stall Restroom - Demo & New (Men)	\$ 334,075	\$ 143,175	\$ 477,250	Main Classroom Bldg, Cafeteria & Gym
D-2011	Renovate multi-stall Restroom - Demo & New (Women)	\$ 345,800	\$ 148,200	\$ 494,000	Main Classroom Bldg, Cafeteria & Gym
D-2011	Renovate single occupant restroom & comply with ADA (Demo, new finishes & fixtures)	\$ 84,688	\$ 36,295	\$ 120,982	Admin Bldg, Main Classroom Bldg, Cafeteria & Gym
D-2090	Inspect & Replace Sewer lines	\$ 19,688	\$ 8,438	\$ 28,125	
D-2020	Inspect & Replace Water lines	\$ 16,406	\$ 7,031	\$ 23,438	
D-2010	Custodial Closet refurbishment to include fixtures & finishes	\$ 8,750	\$ 3,750	\$ 12,500	
D-2020	Water Heater - Comm Grade 1.9 Btuh 100 Gal	\$ 9,250	\$ 3,964	\$ 13,214	Replace water heater adjacent to the kitchen as it is almost 20 years old.
D-5030	Upgrade Lighting (T12/T8 to LED) Existing Fixtures	\$ 384,450	\$ 164,764	\$ 549,214	Gym area lighting has already been upgraded to LED
D-5030	Exterior Building Lighting (LED/Photo cell)	\$ 38,400	\$ 16,457	\$ 54,857	
D-5030	Replace/ Upgrade Emerg. Back-up Lighting & Exit Signage to LED	\$ 16,000	\$ 6,857	\$ 22,857	

Truth or Consequences Municipal Schools - 2025 - 2030 Facility Master Plan

Capital Improvements Summary Sheet					
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School	Truth or Consequences Middle School	Building GSF:	64,886	Soft Costs*	\$ 6,014,184
Facility	Multi-Building Campus Renovation	Total MACC/PSF:	\$ 218.30	Total Project Budget	\$ 20,178,529
LEVEL	CAPITAL IMPROVEMENTS	TOTAL MACC	Soft Costs	Total Project Budget	COMMENTS
D-5030	Primary Service Upgrade	\$ 605,820	\$ 259,637	\$ 865,457	
D-5030	Secondary Service Upgrade/ New Panel with new outlets	\$ 384,984	\$ 156,422	\$ 521,405	
D-3020	HVAC - Heating/ Cooling - RTU's W/DX Cooling	\$ 2,210,990	\$ 947,567	\$ 3,158,558	
D-3020	HVAC Controls - Direct Digital Controls (BAS)	\$ 125,717	\$ 53,879	\$ 179,595	
D-5030	New Fire Alarm System - Middle School	\$ 379,296	\$ 162,555	\$ 541,851	
D-5030	Security System: Upgrade Existing System Inc New Cameras	\$ 341,463	\$ 146,341	\$ 487,804	
D-4010	Fire Sprinklers - Upgrade existing system	\$ 308,209	\$ 132,089	\$ 440,298	Upgrade existing classroom building and expand system
D-5095	General Technology Upgrades	\$ 131,250	\$ -	\$ 131,250	Technology upgrades as needed over five years.
Equipment & Furnishings					
E-1020	Circulation / Directional/ Room Signage - ADA Compliant	\$ 10,769	\$ 4,615	\$ 15,384	
E-2050	MS Bleacher replacement	\$ 121,396	\$ 52,027	\$ 173,423	
E-2020	New Classroom Furniture (20-24 Seats + Teacher Station Inc Misc Instructional Table W/ seating)	\$ 569,244	\$ 243,962	\$ 813,206	
Building Sitework					
G-1023	Asphalt paving - traffic spec. - 2" Grind Down/ Prep/ Resurface & Restripe	\$ 945,275	\$ 405,118	\$ 1,350,393	Repair cracks, potholes and spalled areas, resurface asphalt up to 2", and restripe parking lot on the southwest side of the campus. Include asphalt drive to northside of campus
G-1021	Bus Drop/ Pick-Up Lane	\$ 589,680	\$ 252,720	\$ 842,400	Bus drop-off and pickup area located at the south side of the school needs to be completely resurfaced up to 2"
G-1023	Exterior lighting LED (Parking Lot)	\$ 78,669	\$ 33,715	\$ 112,385	
G-1040	Grading, Drainage & Landscaping	\$ 161,280	\$ 69,120	\$ 230,400	Grading/drainage is needed for the entire campus, including building perimeters as it has become problematic as the campus is very sloped.
G-1021	Replace Concrete Sidewalks & Pads - Inc Demo	\$ 27,846	\$ 11,934	\$ 39,780	Replace broken/spalled concrete sidewalks and pathways located around the campus including replacement of ADA access ramps, steps, and handrails
G-1040	Xeric landscaping with irrigation	\$ 72,009	\$ 30,861	\$ 102,870	Upgrade existing landscaped areas with xeriscaping to reduce water use
G-2022	Refurbish Football Field - Reseed/ Sod Inc Prep & Drainage (MS Football Field)	\$ 180,180	\$ 77,220	\$ 257,400	
G-1040	Irrigation systems - new/replace esp. poly pipe redo	\$ 140,400	\$ 60,171	\$ 200,571	Irrigation system for football field
G-2030	Install 5 foot-wide asphalt pathway	\$ 42,185	\$ 18,079	\$ 60,264	ADA Accessible pathways need to be provided to all outdoor athletic seating/ play areas located on the north and east side of the campus.
G-1021	Add asphalt pad for ADA accessible parking (Each Space)	\$ 11,227	\$ 4,811	\$ 16,038	Provide dedicated ADA parking by the softball/ baseball fields.
Total		\$ 14,164,345	\$ 6,014,184	\$ 20,178,529	

Soft Costs for this project include: Contingency - 10%, A/E Fee's 7.0%, Specialty Consultant Fee's - 1.0%, District Equipment & Furnishings - 3%, Surveys and Soils Tests - 1.25% and NMGR 7.75%. **TOTAL SOFT COSTS: ~30.0%**

Capital Improvements Summary Sheet						
District	Truth or Consequences Municipal Schools	Date:	3/19/25	MACC	\$	28,258,997
School	Truth or Consequences Middle School	Building GSF:	48,427	Soft Costs*	\$	12,110,999
Facility	Replacement School	Total MACC/PSF:	\$ 583.54	Total Project Budget	\$	40,369,996
LEVEL	CAPITAL IMPROVEMENTS		TOTAL MACC	Soft Costs	Total Project Budget	COMMENTS
Shell						
B-1011	New Middle School - 2 Story		\$ 26,099,500	\$ 11,185,500	\$ 37,285,000	New 2-Story Middle School for 286 Students (55,927 SF - 7,500 SF = 48,427 SF as some spaces such as Cafeteria/ Kitchen and some CTE spaces can be shared) on NW corner of HSHS Campus. Cost includes sitework.
Special Construction & Demo						
F-2010	Demolition - Building & Site		\$ 1,586,197	\$ 679,799	\$ 2,265,996	Demolition of existing middle school 70,279 SF
Building Sitework						
G-2040	New Building Utility Connections - Electric/ Gas/ Water/ Sewer		\$ 478,800	\$ 205,200	\$ 684,000	
G-2040	EV Charging Infrastructure Only - Per Code 5% total parking		\$ 94,500	\$ 40,500	\$ 135,000	5% of total parking per new NM Energy Code - Estm 15 spaces
Total			\$ 28,258,997	\$ 12,110,999	\$ 40,369,996	

Soft Costs for this project include: Contingency - 10%, A/E Fee's 7.0%, Specialty Consultant Fee's - 1.0%, District Equipment & Furnishings - 3%, Surveys and Soils Tests - 1.25% and NMGR 7.75%. **TOTAL SOFT COSTS: ~30.0%**

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